

**Adopted Budget for  
Date Adopted by Board:**

**HAWLEY ISD  
August 25, 2014**

<b>Revenue:</b>		
5700	Local and Intermediate Sources	\$1,837,347
5800	State Program Revenues	\$5,375,763
5900	Federal Program Revenues (Food Svc)	\$354,194
7000	Other Resources	\$0
	<b>Total Revenues</b>	<b>\$7,567,304</b>

<b>Expenditures:</b>		
11	Instruction	\$3,587,399
12	Instructional Resources, Media Services	\$146,794
13	Curriculum Development & Staff	\$27,201
21	Instructional Leadership	\$71,866
23	School Leadership	\$346,073
31	Guidance & Counseling, Evaluation	\$169,771
32	Social Work Services	\$0
33	Health Services	\$56,407
34	Student Transportation	\$173,186
35	Food Services	\$341,715
36	Co-curricular/ Extra-curricular Activities	\$397,870
41	General Administration	\$366,656
51	Plant Maintenance & Operations	\$768,502
52	Security and Monitoring	\$29,137
53	Data Processing	\$194,951
61	Community Service	\$0
71	Debt Service	\$695,220
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$103,880
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in	\$37,000
	<b>Total Adopted Expenditure Budget</b>	<b>\$7,513,628.00</b>
	<b>Difference in Revenue/Expenditures</b>	<b>\$53,676.00</b>