

HAWLEY ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2017

	2015-2016	2016-17 School Fiscal Year												(+/-) change from 2015-16			
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August			Totals	
Electricity:																	
KWH	1,761,732	230,799	160,606	121,956	115,372	127,162	0	0	0	0	0	0	0	0	755,895		Electricity:
Cost \$	212,553	27,528	19,632	15,521	14,800	16,739	0	0	0	0	0	0	0	0	94,220		Kilo Hours
Unit cost \$	0.120650	0.119272	0.122240	0.127269	0.128276	0.131636									0.124647		Cost
Natural Gas:																	
MCF	26,616	469	457	1,617	8,214	7,470	0	0	0	0	0	0	0	0	18,227		Natural Gas:
Cost \$	17,131	617	677	1,552	6,196	5,260	0	0	0	0	0	0	0	0	14,302		MCF
Unit cost \$	0.643635	1.316397	1.481707	0.959493	0.754351	0.704114									0.784660		Cost
Water:																	
Gallons	3,067,500	206,800	206,800	205,200	190,300	158,900	0	0	0	0	0	0	0	0	968,000		Water:
Cost \$	28,880	2,273	2,273	2,318	2,034	1,769	0	0	0	0	0	0	0	0	10,668		Gallons
Unit cost \$	0.009415	0.010993	0.010993	0.011299	0.010687	0.011132									0.011020		Cost
Aggregate Cost:	\$ 258,563	30,419	22,583	19,391	23,029	23,768	0	0	0	0	0	0	0	0	119,190		Aggregate Cost: