

HAWLEY ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2016

	2014-2015	2015-16 School Fiscal Year																
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals	(+/-) change from 2014-15			
Electricity:																	Electricity: Kilo Hours	
KWH																		Cost
\$	1,745,647	216,065	175,941	120,692	114,737	129,415	121,788	111,820	128,370	153,673	150,368	164,081	0	1,586,950				
Unit cost	\$ 0.124748016	0.117108	0.119218	0.123121	0.120711	0.121590	0.120664	0.120856	0.122596	0.123167	0.121280	0.121334		0.120825		Unit cost		
Natural Gas:																	Natural Gas: MCF	
MCF																		Cost
\$	39,743	351	496	2,569	7,200	6,777	4,486	1,969	969	879	432	0	0	26,128				
Unit cost	\$ 0.660469	1.364900	1.300000	0.699206	0.556418	0.517955	0.544302	0.627090	0.833767	0.892480	1.216181			0.621204		Unit cost		
Water:																	Water: Gallons	
Gallons																		Cost
\$	2,463,900	424,300	425,600	219,900	286,000	126,300	169,700	156,300	183,100	204,900	157,200	178,700	0	2,532,000				
Unit cost	\$ 0.008292	0.007708	0.007669	0.008133	0.007799	0.008945	0.008379	0.008651	0.010677	0.010490	0.010978	0.011070		0.008794		Unit cost		
Aggregate Cost:	\$ 264,446	29,053	24,884	18,444	20,087	20,376	18,559	16,101	18,501	21,861	20,488	21,887	0	230,240		Aggregate Cost:		