

HAWLEY ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2016

	2014-2015	2015-16 School Fiscal Year																
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals	(+/-) change from 2014-15			
Electricity:																		
KWH																	0.92%	Electricity:
	1,745,647	216,065	175,941	120,692	114,737	129,415	121,788	111,820	128,370	153,673	150,368	164,081	174,782	1,761,732				Kilo Hours
Cost	\$ 217,766	25,303	20,975	14,860	13,850	15,736	14,695	13,514	15,738	18,927	18,237	19,909	20,809	212,553				Cost
Unit cost	\$ 0.124748016	0.117108	0.119218	0.123121	0.120711	0.121590	0.120664	0.120856	0.122596	0.123167	0.121280	0.121334	0.119059	0.120650				Unit cost
Natural Gas:																		
MCF	39,743	351	496	2,569	7,200	6,777	4,486	1,969	969	879	432	142	346	26,616				Natural Gas:
Cost	\$ 26,249	479	645	1,796	4,006	3,510	2,442	1,235	808	784	525	363	537	17,131				MCF
Unit cost	\$ 0.660469	1.364900	1.300000	0.699206	0.556418	0.517955	0.544302	0.627090	0.833767	0.892480	1.216181	2.553592	1.552861	0.643625				Unit cost
Water:																		
Gallons	2,463,900	424,300	425,600	219,900	286,000	126,300	169,700	156,300	183,100	204,900	157,200	178,700	535,500	3,067,500				Water:
Cost	\$ 20,430	3,271	3,264	1,788	2,230	1,130	1,422	1,352	1,955	2,149	1,726	1,978	6,614	28,880				Gallons
Unit cost	\$ 0.008292	0.007708	0.007669	0.008133	0.007799	0.008945	0.008379	0.008651	0.010677	0.010490	0.010978	0.011070	0.012352	0.009415				Unit cost
Aggregate Cost:	\$ 264,446	29,053	24,884	18,444	20,087	20,376	18,559	16,101	18,501	21,861	20,488	22,249	27,961	258,563				Aggregate Cost: