

**HAWLEY ISD**  
**Utility Usage and Cost for Fiscal Year Ending 8/31/2015**

	2013-2014	2014-15 School Fiscal Year															
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals	(+/-) change from 2013-14		
<b>Electricity:</b>																	<b>Electricity:</b>
<b>Kilo Hours</b>																	<b>Kilo Hours</b>
	1,715,591	203,953	189,305	156,050	119,796	113,751	140,966	111,619	128,064	140,984	149,090	144,847	147,222	1,745,647		<b>1.75%</b>	
\$	217,335	24,341	22,574	21,216	15,466	14,538	17,587	13,807	15,308	16,717	17,591	17,598	21,023	217,766		<b>0.20%</b>	<b>Cost</b>
<b>Unit cost</b>	\$ 0.126682292	0.119349	0.119248	0.135955	0.129104	0.127802	0.124761	0.123697	0.119537	0.118577	0.117986	0.121492	0.142799	0.124748			<b>Unit cost</b>
<b>Natural Gas:</b>																<b>Natural Gas:</b>	
<b>MCF</b>	45,665	388	576	4,605	7,253	10,284	8,156	4,823	1,124	1,191	403	636	304	39,743		<b>-12.97%</b>	<b>MCF</b>
<b>Cost</b>	\$ 35,519	614	758	3,505	5,468	6,381	3,758	2,442	792	837	562	618	512	26,249		<b>-26.10%</b>	<b>Cost</b>
<b>Unit cost</b>	\$ 0.777817	1.583093	1.316684	0.761142	0.753953	0.620515	0.460797	0.506274	0.705053	0.703014	1.395211	0.971148	1.684967	0.660480			<b>Unit cost</b>
<b>Water:</b>																<b>Water:</b>	
<b>Gallons</b>	3,706,500	609,100	374,600	215,200	177,800	115,800	147,900	87,400	173,000	152,100	94,000	33,000	284,000	2,463,900		<b>-33.52%</b>	<b>Gallons</b>
<b>Cost</b>	\$ 27,313	4,605	2,899	1,750	1,494	1,053	1,268	868	1,452	1,303	909	533	2,297	20,430		<b>-25.20%</b>	<b>Cost</b>
<b>Unit cost</b>	\$ 0.007369	0.007560	0.007739	0.008131	0.008400	0.009094	0.008570	0.009930	0.008392	0.008565	0.009674	0.016162	0.008088	0.008292			<b>Unit cost</b>
<b>Aggregate Cost:</b>	\$ 250,424	29,560	26,232	26,470	22,428	21,972	22,613	17,117	17,553	18,857	19,062	18,749	23,832	264,446			<b>Aggregate Cost:</b>