

HAWLEY ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2014

	2012-2013	2013-14 School Fiscal Year														
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals	(+/-) change from 2012-13	
Electricity:																
Kilo Hours																0.36%
Cost																3.60%
Unit cost	\$	0.122718892	0.125180	0.119011	0.121737	0.139473	0.124903	0.135058	0.123884	0.123307	0.127087	0.130428	0.130053	0.124247	0.126683	
Natural Gas:																
MCF		4,579	407	1,133	4,562	10,499	11,086	9,763	4,618	1,831	751	301	357	357	45,665	897.27%
Cost	\$	20,176	570	1,036	3,165	6,923	7,399	7,993	3,998	1,777	937	558	582	582	35,519	76.05%
Unit cost	\$	4.406202	1.399312	0.914678	0.693821	0.659419	0.667454	0.818656	0.865656	0.970486	1.247097	1.854452	1.629524	1.629524	0.777818	
Water:																
Gallons		2,896,100	381,900	280,600	555,400	674,000	217,900	162,000	164,900	259,300	219,300	185,900	262,400	342,900	3,706,500	27.98%
Cost	\$	20,463	2,587	1,955	3,682	4,456	1,565	1,383	1,405	2,073	1,797	1,554	2,139	2,718	27,313	33.48%
Unit cost	\$	0.007066	0.006773	0.006967	0.006630	0.006611	0.007183	0.008535	0.008518	0.007995	0.008195	0.008358	0.008150	0.007927	0.007369	
Aggregate Cost:	\$	250,424	26,653	24,800	24,419	28,020	23,635	27,170	20,166	18,520	22,056	23,442	18,834	22,453	280,168	

changed methods of reporting in 2013-14