

**Adopted Budget for
Date Adopted by Board:**

**HAWLEY ISD
August 24, 2015**

Revenue:		
5700	Local and Intermediate Sources	\$1,808,635
5800	State Program Revenues	\$5,786,825
5900	Federal Program Revenues (Food Svc)	\$354,194
7000	Other Resources	\$0
	Total Revenues	\$7,949,654

Expenditures:		
11	Instruction	\$3,939,421
12	Instructional Resources, Media Services	\$140,138
13	Curriculum Development & Staff	\$21,957
21	Instructional Leadership	\$79,425
23	School Leadership	\$350,508
31	Guidance & Counseling, Evaluation	\$175,143
32	Social Work Services	\$0
33	Health Services	\$57,827
34	Student Transportation	\$182,894
35	Food Services	\$368,056
36	Co-curricular/ Extra-curricular Activities	\$394,107
41	General Administration	\$369,973
51	Plant Maintenance & Operations	\$785,146
52	Security and Monitoring	\$34,697
53	Data Processing	\$255,951
61	Community Service	\$0
71	Debt Service	\$664,300
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$96,741
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in	\$37,000
	Total Adopted Expenditure Budget	\$7,953,284.00
	Difference in Revenue/Expenditures	\$11,649.00





